

<div></div> <div><h1>Indonesia</h1><h2>Table of Key Performance Indicators</h2><h3>(Quarter 6 Results: July to September 2014)</h3><h3>Report Date: November 10, 2014</h3></div>				<table><tr><td>Compact Signing Date:</td><td>19-Nov-11</td></tr><tr><td>Entry into Force Date:</td><td>2-Apr-13</td></tr><tr><td>End of Compact Date:</td><td>1-Apr-18</td></tr><tr><td>Compact Closeout Period:</td><td>2-Apr-18 to 31-Jul-18</td></tr><tr><td>Current Compact Budget:</td><td>\$600 Million</td></tr></table>				Compact Signing Date:	19-Nov-11	Entry into Force Date:	2-Apr-13	End of Compact Date:	1-Apr-18	Compact Closeout Period:	2-Apr-18 to 31-Jul-18	Current Compact Budget:	\$600 Million
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Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 through Quarter 6 Actuals (Sep 2014)	Percent Compact Target Satisfied (Sep 2014)										
<b>Procurement Modernization Project</b> <i>Objective: Achieve significant government expenditure savings on procured goods and services, while assuring their quality satisfies the public need, and to achieve the delivery of public services as planned.</i>	<i>There is no estimate of projected benefits for Phase I of the PM project, but an above-hurdle ERR is required of Phase II. It is expected that all residents of the geographic areas covered by spending units participating in the project will benefit.</i>	<b>Procurement Professionalization Activity</b> <i>Outcome: Improved procurement capacity and function of procurement service units and related spending units.</i>	Procurement management information system (PMIS) adopted <sup>1</sup>	Date	Jan - Mar 2014	Pending	Pending										
			Framework agreements signed and catalogued <sup>2</sup>	0	10	Pending	Pending										
			Procurement Service Unit (PSU) staff trained	0	Pending	168	Pending										
		<b>Policy and Procedure Activity</b> <i>Outcome: Increased rate and success of public private partnerships ("PPPs") and improved environmental sustainability of government procurements</i>	Creation of public private partnership standard bidding documents	Date	Pending	Pending	Pending										
			Creation of sustainable procurement policy National Action Plan	Date	Jan - Mar 2017	Pending	Pending										
<b>Community Nutrition Project</b> <i>Objective: Reduce and prevent low birth weight and childhood stunting and malnourishment of children in project areas, and to increase household income through cost savings, productivity growth and higher lifetime earnings.</i>	<i>Estimated discounted \$217 million increase in income over the life of the investment. Compared to discounted costs of \$114 million. These income benefits are expected to accrue to 1.7 million children.</i>	<b>Community Projects Activity</b> <i>Outcome: Improved health and education outcomes, including nutrition</i>	Value of Generasi block grants funded	Pending	Pending	Pending	Pending										
			Generasi proposals	Pending	No Target	Pending	No Target										
			Generasi facilitators trained on stunting and gender	0	Pending	547	Pending										
		<b>Supply-side Activity</b> <i>Outcome: Improved ability of health service providers to prevent, diagnose, and treat stunting, improved nutrition of pregnant women and infants, improved sanitation behavior and reduced incidence of diarrhea</i>	Micro-nutrient packages delivered (Iron Folic) (millions)	0	75	Pending	Pending										
			Micro-nutrient packages delivered (Taburia) (millions)	0	194.4	Pending	Pending										
			Service providers trained on Infant and Young Child Feeding (IYCF)	0	7,000	353	5%										
		<b>Communications Activity</b> <i>Outcome: Increased awareness about stunting</i>	Communications Campaign design complete	Date	Pending	Pending	Pending										
<b>Green Prosperity Project</b> <i>Objective: Increase productivity and reduce reliance on fossil fuels by expanding renewable energy; and Increase productivity and reduce land-based greenhouse gas emissions by improving land use practices and management of natural resources.</i>	<i>Because benefits from GP primarily stem from Facility-funded projects, there is no estimation of benefits at this time. However, funded projects will be required to meet ERR hurdles, including compact costs. Income benefits are expected to accrue to those people who live in the landscapes in which GP projects work.</i>	<b>Green Prosperity Facility Activity</b> <i>Outcome: Increased investment in renewable energy and natural resources management, increased productivity, and reduced greenhouse gas emissions</i>	Signed MOUs between MCA and districts	0	11	13	118%										
			Financial service provider partnerships established (loan agreement)	Date	No Target	Pending	No Target										
			Financial service provider partnerships established (grant partnerships)	Date	No Target	Pending	No Target										
			Financial service provider partnerships established (grant managers)	Date	No Target	Pending	No Target										
			Project financing approved by the GP Finance Facility	0	230,000,000	Pending	Pending										
		<b>Participatory Land Use Planning Activity</b> <i>Outcome: Improved local capacity for administrative boundary setting, updating and integration of land use inventories, and enhancing spatial plans at the district and provincial levels</i>	Formal district adoption of guidelines for participatory village boundary setting	Date	Starter districts: Q4 2013 Non-starter districts: TBD	Pending	Pending										
		<b>Technical Assistance and Oversight Activity</b> <i>Outcome: Improved quality and design of renewable energy and natural resources management projects</i>	Financial service provider partnerships established (implementing entity agreement)	Date	No Target	Pending	No Target										
			Project funds disbursed by the TA and Oversight Activity (%)	0	100	Pending	Pending										
		<b>Green Knowledge Activity</b> <i>Outcome: Improved local, provincial, and national capacity to drive forward Indonesia's nation-wide low carbon development strategy within the context of the GP Project</i>	Green Knowledge work plan completed	Date	No Target	Pending	No Target										

1. The work plan for this sub-activity has been revised and the targets are also under revision.  
2. The definition of this indicator requires further clarification and may result in revision to reporting.